



# **JUDGE FOUNDRY, INC** **TREASURER'S REPORT**

For the Year of 2024

# Profit and Loss

2024

## REVENUE

Dues	47,983.83
Merchandise Sales	13,566.72
<b>Total Revenue</b>	<b>61,550.55</b>

## GROSS PROFIT

**61,550.55**

## SHOP COSTS

Fulfillment	1,163.75
Merch Inventory Costs	10,569.19
Shipping	1,406.99
<b>Total for Shop Costs</b>	<b>13,139.93</b>

## EXPENDITURES

Accounting	97.50
Annual Conference	582.63
Annual Conference - Food	178.35
Annual Meeting - Parliamentarian	642.79
Conferences - Zoom	912.58
Elections	632.00
Email Hosting	541.72
Email Marketing	597.50
Fees	40.00
Government Fees	49.00
Insurance	1,323.00
JudgeApps	1,942.44
Logo Design	200.00
Mattermost	250.00
RCQ Promotion	2,771.62
Reimbursement	482.43
Stripe Fee	78.46
Website	1,004.44
<b>Total Expenditures</b>	<b>12,326.46</b>

## NET REVENUE

**\$36,084.16**

# Expenditure Breakdown

2024

## RECURRING EXPEDITURES

Conferences - Zoom	912.58
Elections	632.00
Email Hosting	541.72
Email Marketing	597.50
Insurance	1,323.00
JudgeApps	1,942.44
Stripe Fee	78.46
Website	1,004.44
Government Fees	49.00
Accounting	97.50
<b>Total Recurring Expenses</b>	<b>7,178.64</b>

## ONE TIME EXPENDITURES

Fees	40.00
Logo Design	200.00
Mattermost	250.00
RCQ Promotion	2,771.62
Reimbursement	482.43
<b>Total One Time Expenditures</b>	<b>3,744.05</b>

## CONFERENCE EXPENDITURES

Annual Conference	582.63
Annual Conference - Food	178.35
Annual Meeting - Parliamentarian	642.79
<b>Total Conference Expenditures</b>	<b>1,403.77</b>

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## TOTAL EXPENDITURES

**\$12,326.46**