



# **JUDGE FOUNDRY, INC** **TREASURER'S REPORT**

For the Fiscal Year of 2025

# Profit and Loss

2025 Fiscal Year

## REVENUE

Dues	50,674.61
Merchandise Sales	6,200.61
<b>Total Revenue</b>	<b>56,875.22</b>

## GROSS PROFIT

**56,875.22**

## SHOP COSTS

Merch Inventory Costs	6,412.10
Shipping	1,000.27
<b>Total for Shop Costs</b>	<b>7,412.37</b>

## EXPENDITURES

Accounting	2,738.04
Annual Conference	1,035.00
Annual Conference - Food	62.08
Annual Meeting - Parliamentarian	875.48
Conferences - Zoom	912.58
Cultivation - JudgeApps Videos	1,485.00
Elections	536.96
Email Hosting	719.99
Email Marketing	732.50
Fees	80.00
Government Fees	178.00
Insurance	1,323.00
JudgeApps	1,626.70
Loading Ready Run Prerelease videos	4,700.00
Shipstation Costs	29.98
Stripe Fee	50.19
Website	1,114.30
<b>Total Expenditures</b>	<b>18,199.80</b>

## NET REVENUE

**\$31,263.05**

# Expenditure Breakdown

2025 Fiscal Year

## RECURRING EXPEDITURES

Accounting	2,738.04
Conferences - Zoom	912.58
Elections	536.96
Email Hosting	719.99
Email Marketing	732.50
Fees	80.00
Government Fees	178.00
Insurance	1,323.00
JudgeApps	1,626.70
Shipstation Costs	29.98
Stripe Fee	50.19
Website	1,114.30
<b>Total Recurring Expenses</b>	<b>10,042.24</b>

## ONE TIME EXPENDITURES

Loading Ready Run Prerelease videos	4,700.00
Cultivation - JudgeApps Videos	1,485.00
<b>Total One Time Expenditures</b>	<b>6,185.00</b>

## CONFERENCE EXPENDITURES

Annual Conference	1,035.00
Annual Conference - Food	62.08
Annual Meeting - Parliamentarian	875.48
<b>Total Conference Expenditures</b>	<b>1,972.56</b>

<b>TOTAL EXPENDITURES</b>	<b>\$18,199.80</b>
---------------------------	--------------------